

**UNIVERSIDAD POLITÉCNICA DE LA REGIÓN LAGUNA**

**ADMINISTRACIÓN Y FINANZAS**

**ÁREA DE PRESUPUESTOS**

**REPORTE DEL AVANCE DEL GASTO FEDERALIZADO**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	DIF. REC. VS. DEV.
113	5,079,879.09	4,893,565.82	4,893,565.82	4,893,565.82	4,893,565.82	4,893,565.82	4,893,565.82	-
132	829,029.65	1,294,864.20	1,294,864.20	1,294,864.20	1,294,864.20	1,294,864.20	1,294,864.20	-
141	614,148.05	719,851.69	719,851.69	719,851.69	719,851.69	719,851.69	624,922.45	-
142	295,445.44	422,324.01	422,324.01	422,324.01	422,324.01	422,324.01	348,517.17	-
143	304,308.80	100,804.33	100,804.33	100,804.33	100,804.33	100,804.33	71,128.05	-
152	-	71,378.55	71,378.55	71,378.55	71,378.55	71,378.55	71,378.55	-
159	675,140.52	478,278.49	478,278.49	478,278.49	478,278.49	478,278.49	478,278.49	-
211	-	14,220.20	14,220.20	14,220.20	14,220.20	14,220.20	14,220.20	-
212	-	1,609.85	1,609.85	1,609.85	1,609.85	1,609.85	1,609.85	-
214	-	30,254.70	30,254.70	30,254.70	30,254.70	30,254.70	30,254.70	-
215	-	910.00	910.00	910.00	910.00	910.00	910.00	-
216	-	55.50	55.50	55.50	55.50	55.50	55.50	-
221	75,000.00	61,472.41	61,472.41	61,472.41	61,472.41	61,472.41	61,472.41	-
233	-	96.00	96.00	96.00	96.00	96.00	96.00	-
239	-	31,007.88	31,007.88	31,007.88	31,007.88	31,007.88	31,007.88	-
249	-	6,659.31	6,659.31	6,659.31	6,659.31	6,659.31	6,659.31	-
253	-	4,951.15	4,951.15	4,951.15	4,951.15	4,951.15	4,951.15	-
255	-	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	-
261	240,000.00	68,385.00	68,385.00	68,385.00	68,385.00	68,385.00	68,385.00	-
271	54,500.00	-	-	-	-	-	-	-
273	-	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	-
296	-	367.80	367.80	367.80	367.80	367.80	367.80	-
298	-	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00	-
311	-	76,929.00	76,929.00	76,929.00	76,929.00	76,929.00	76,929.00	-
313	96,000.00	13,982.64	13,982.64	13,982.64	13,982.64	13,982.64	13,982.64	-
314	-	23,789.00	23,789.00	23,789.00	23,789.00	23,789.00	23,789.00	-
317	240,000.00	397,152.17	397,152.17	397,152.17	397,152.17	397,152.17	397,152.17	-
318	-	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	-
323	-	50,531.46	50,531.46	50,531.46	50,531.46	50,531.46	50,531.46	-
325	-	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	-
329	50,000.00	76,813.10	76,813.10	76,813.10	76,813.10	76,813.10	76,813.10	-
333	-	94,814.24	94,814.24	94,814.24	94,814.24	94,814.24	94,814.24	-
334	118,500.00	154,282.35	154,282.35	154,282.35	154,282.35	154,282.35	154,282.35	-
335	-	33,185.79	33,185.79	33,185.79	33,185.79	33,185.79	33,185.79	-
339	-	266,473.56	266,473.56	266,473.56	266,473.56	266,473.56	266,473.56	-
341	-	138.71	138.71	138.71	138.71	138.71	138.71	-
348	-	25,516.44	25,516.44	25,516.44	25,516.44	25,516.44	25,516.44	-
349	1,200.00	-	-	-	-	-	-	-
351	-	344,569.88	344,569.88	344,569.88	344,569.88	344,569.88	344,569.88	-
355	50,000.00	89,198.15	89,198.15	89,198.15	89,198.15	89,198.15	89,198.15	-
357	-	272,344.80	272,344.80	272,344.80	272,344.80	272,344.80	272,344.80	-
361	45,600.00	12,971.70	12,971.70	12,971.70	12,971.70	12,971.70	12,971.70	-
362	33,000.00	-	-	-	-	-	-	-
363	10,000.00	-	-	-	-	-	-	-
366	5,000.00	-	-	-	-	-	-	-
379	-	9,695.00	9,695.00	9,695.00	9,695.00	9,695.00	9,695.00	-
385	-	8,549.20	8,549.20	8,549.20	8,549.20	8,549.20	8,549.20	-
392	-	73,238.02	73,238.02	73,238.02	73,238.02	73,238.02	73,238.02	-
398	-	54,775.00	54,775.00	54,775.00	54,775.00	54,775.00	14,179.00	-
399	-	172,178.59	172,178.59	172,178.59	172,178.59	172,178.59	172,178.59	-
<b>SUMAS</b>	<b>8,816,751.55</b>	<b>10,483,435.96</b>	<b>10,483,435.96</b>	<b>10,483,435.96</b>	<b>10,483,435.96</b>	<b>10,483,435.96</b>	<b>10,244,427.60</b>	<b>-</b>