

UNIVERSIDAD POLITÉCNICA DE LA REGIÓN LAGUNA

ADMINISTRACIÓN Y FINANZAS

ÁREA DE PRESUPUESTOS

REPORTE FINAL DEL GASTO FEDERALIZADO EN EL EJERCICIO 2021

Capítulo / Clave presupuestal	OG	Asignación Original	Presupuesto Modificado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Presupuesto Disponible
10000		5,934,207.00	5,501,232.70	5,501,232.70	5,501,232.70	5,501,232.70	5,501,232.70	-
060100111301115001	11301	5,934,207.00	3,209,259.86	3,209,259.86	3,209,259.86	3,209,259.86	3,209,259.86	-
060100113204115001	13204	-	154,107.00	154,107.00	154,107.00	154,107.00	154,107.00	-
060100113205115001	13205	-	643,477.67	643,477.67	643,477.67	643,477.67	643,477.67	-
060100114103115001	14103	-	595,288.44	595,288.44	595,288.44	595,288.44	595,288.44	-
060100114202115001	14202	-	336,125.60	336,125.60	336,125.60	336,125.60	336,125.60	-
060100114301115001	14301	-	134,523.93	134,523.93	134,523.93	134,523.93	134,523.93	-
060100115901115001	15901	-	428,450.20	428,450.20	428,450.20	428,450.20	428,450.20	-
20000		679,740.00	468,980.36	468,980.36	468,980.36	468,980.36	468,980.36	-
020100121101115001	21101	-	1,685.46	1,685.46	1,685.46	1,685.46	1,685.46	-
030100121101115001	21101	-	1,596.14	1,596.14	1,596.14	1,596.14	1,596.14	-
070100121101115001	21101	-	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	-
020100121102115001	21102	-	986.95	986.95	986.95	986.95	986.95	-
030100121102115001	21102	-	2,702.01	2,702.01	2,702.01	2,702.01	2,702.01	-
080100121102115001	21102	-	32,289.76	32,289.76	32,289.76	32,289.76	32,289.76	-
090100121201115001	21201	-	217.16	217.16	217.16	217.16	217.16	-
120100121201115001	21201	-	1,798.00	1,798.00	1,798.00	1,798.00	1,798.00	-
030100121401115001	21401	-	69.99	69.99	69.99	69.99	69.99	-
040100121401115001	21401	-	68,868.98	68,868.98	68,868.98	68,868.98	68,868.98	-
120100121401115001	21401	-	495.01	495.01	495.01	495.01	495.01	-
030100121601115001	21601	-	47,173.37	47,173.37	47,173.37	47,173.37	47,173.37	-
030100122102115001	22102	-	154.50	154.50	154.50	154.50	154.50	-
090100122102115001	22102	-	1,753.77	1,753.77	1,753.77	1,753.77	1,753.77	-
010100122103115001	22103	-	1,370.51	1,370.51	1,370.51	1,370.51	1,370.51	-
060100122103115001	22103	-	4,053.20	4,053.20	4,053.20	4,053.20	4,053.20	-
010100122104115001	22104	20,000.00	379.60	379.60	379.60	379.60	379.60	-
020100122104115001	22104	4,000.00	-	-	-	-	-	-
030100122104115001	22104	28,840.00	1,165.90	1,165.90	1,165.90	1,165.90	1,165.90	-
050100122104115001	22104	3,500.00	-	-	-	-	-	-
060100122104115001	22104	136,000.00	18,821.38	18,821.38	18,821.38	18,821.38	18,821.38	-
070100122104115001	22104	20,000.00	2,293.00	2,293.00	2,293.00	2,293.00	2,293.00	-
090100122104115001	22104	-	1,472.89	1,472.89	1,472.89	1,472.89	1,472.89	-
110100122104115001	22104	19,500.00	-	-	-	-	-	-
030100122301115001	22301	-	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	-
020100123101115001	23101	10,000.00	-	-	-	-	-	-
020100123501115001	23501	80,000.00	-	-	-	-	-	-
020100123601115001	23601	34,000.00	-	-	-	-	-	-
030100123903115001	23903	-	872.43	872.43	872.43	872.43	872.43	-
020100124901115001	24901	-	9,011.75	9,011.75	9,011.75	9,011.75	9,011.75	-
030100124901115001	24901	-	11,453.84	11,453.84	11,453.84	11,453.84	11,453.84	-
040100124901115001	24901	-	54,871.02	54,871.02	54,871.02	54,871.02	54,871.02	-
020100125301115001	25301	-	7,342.67	7,342.67	7,342.67	7,342.67	7,342.67	-
030100125401115001	25401	-	1,322.60	1,322.60	1,322.60	1,322.60	1,322.60	-
080100125401115001	25401	-	780.00	780.00	780.00	780.00	780.00	-
020100125501115001	25501	30,000.00	60,875.58	60,875.58	60,875.58	60,875.58	60,875.58	-
020100125601115001	25601	-	30,844.40	30,844.40	30,844.40	30,844.40	30,844.40	-
020100126101115001	26101	28,000.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	-
030100126101115001	26101	210,000.00	-	-	-	-	-	-
040100126103115001	26103	-	1,200.99	1,200.99	1,200.99	1,200.99	1,200.99	-
030100126104115001	26104	-	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	-
040100126104115001	26104	-	3,634.10	3,634.10	3,634.10	3,634.10	3,634.10	-
060100127101115001	27101	25,500.00	27,616.91	27,616.91	27,616.91	27,616.91	27,616.91	-
100100127101115001	27101	29,000.00	-	-	-	-	-	-
040100127201115001	27201	-	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	-
080100127401115001	27401	1,400.00	-	-	-	-	-	-
030100129101115001	29101	-	3,953.00	3,953.00	3,953.00	3,953.00	3,953.00	-
030100129601115001	29601	-	23,139.65	23,139.65	23,139.65	23,139.65	23,139.65	-
030100129801115001	29801	-	14,382.84	14,382.84	14,382.84	14,382.84	14,382.84	-
30000		1,121,100.00	1,915,144.51	1,915,144.51	1,915,144.51	1,915,144.51	1,915,144.51	-
030100131301115001	31301	96,000.00	2,964.96	2,964.96	2,964.96	2,964.96	2,964.96	-
030100131401115001	31401	30,000.00	21,979.00	21,979.00	21,979.00	21,979.00	21,979.00	-
050100131501115001	31501	4,000.00	-	-	-	-	-	-
030100131701115001	31701	240,000.00	2,048.00	2,048.00	2,048.00	2,048.00	2,048.00	-
120100131701115001	31701	-	337,502.00	337,502.00	337,502.00	337,502.00	337,502.00	-
030100131801115001	31801	10,000.00	-	-	-	-	-	-
120100132301115001	32301	-	30,682.00	30,682.00	30,682.00	30,682.00	30,682.00	-
020100132505115001	32505	-	-	-	-	-	-	-
020100132701115001	32701	-	87,580.00	87,580.00	87,580.00	87,580.00	87,580.00	-

