

UNIVERSIDAD POLITÉCNICA DE LA REGIÓN LAGUNA
ADMINISTRACIÓN Y FINANZAS
ÁREA DE CONTROL PRESUPUESTAL
EJERCICIO 2021

CAPÍTULO / OBJETO DE GASTO	Asignación Original	Presupuesto Modificado	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Presupuesto Disponible
Capítulo 1000 Servicios Personales	5,585,250.44	5,758,397.36	5,758,397.36	5,758,397.36	5,677,945.63	-
11301	3,955,629.44	4,167,610.05	4,167,610.05	4,167,610.05	4,167,610.05	-
12301	650,000.00	-	-	-	-	-
13204	-	91,607.69	91,607.69	91,607.69	91,607.69	-
13205	-	165,135.74	165,135.74	165,135.74	165,135.74	-
14101	661,000.00	-	-	-	-	-
14103	-	399,852.93	399,852.93	399,852.93	399,852.93	-
14201	150,000.00	-	-	-	-	-
14202	-	389,732.06	389,732.06	389,732.06	309,280.33	-
14301	-	60,586.67	60,586.67	60,586.67	60,586.67	-
15901	168,621.00	483,872.22	483,872.22	483,872.22	483,872.22	-
Capítulo 2000 Materiales y suministros	237,092.87	193,605.25	193,605.25	193,605.25	193,605.25	-
21101	-	137.55	137.55	137.55	137.55	-
21201	-	1,357.26	1,357.26	1,357.26	1,357.26	-
21501	-	1,500.00	1,500.00	1,500.00	1,500.00	-
21601	-	3,290.00	3,290.00	3,290.00	3,290.00	-
21601	-	14,445.60	14,445.60	14,445.60	14,445.60	-
22103	-	1,160.00	1,160.00	1,160.00	1,160.00	-
22104	2,880.98	-	-	-	-	-
22104	3,000.00	-	-	-	-	-
22104	3,500.00	9,451.00	9,451.00	9,451.00	9,451.00	-
22104	3,500.00	-	-	-	-	-
22104	40,000.00	6,803.95	6,803.95	6,803.95	6,803.95	-
22104	3,500.00	-	-	-	-	-
22104	3,500.00	-	-	-	-	-
22104	3,500.00	-	-	-	-	-
22301	2,561.45	-	-	-	-	-
23501	11,327.13	-	-	-	-	-
23701	38.51	-	-	-	-	-
23901	415.63	-	-	-	-	-
24601	-	1,376.83	1,376.83	1,376.83	1,376.83	-
24601	-	400.00	400.00	400.00	400.00	-
24701	-	-	-	-	-	-
24901	-	1,223.71	1,223.71	1,223.71	1,223.71	-
24901	-	340.90	340.90	340.90	340.90	-
24901	-	516.91	516.91	516.91	516.91	-
25201	6,612.56	-	-	-	-	-
25301	3,872.87	-	-	-	-	-
25401	722.50	-	-	-	-	-
25402	-	14,963.62	14,963.62	14,963.62	14,963.62	-
25402	-	4,466.00	4,466.00	4,466.00	4,466.00	-
25501	6,475.26	-	-	-	-	-
25601	230.84	-	-	-	-	-
25901	1,949.78	-	-	-	-	-
26101	139,505.36	34,900.00	34,900.00	34,900.00	34,900.00	-
26103	-	13,500.00	13,500.00	13,500.00	13,500.00	-
26104	-	70,350.00	70,350.00	70,350.00	70,350.00	-
26105	-	3,122.23	3,122.23	3,122.23	3,122.23	-
29401	-	342.29	342.29	342.29	342.29	-
29401	-	6,593.40	6,593.40	6,593.40	6,593.40	-
29601	-	3,364.00	3,364.00	3,364.00	3,364.00	-
Capítulo 3000 Servicios Generales	967,622.66	872,114.39	872,114.39	872,114.39	872,114.39	-
31401	58,636.80	24,526.01	24,526.01	24,526.01	24,526.01	-
31701	205,000.00	210,027.28	210,027.28	210,027.28	210,027.28	-
31803	-	1,273.27	1,273.27	1,273.27	1,273.27	-
31803	-	9,889.75	9,889.75	9,889.75	9,889.75	-
32301	80,649.97	-	-	-	-	-
32501	-	-	-	-	-	-
32904	-	28,000.00	28,000.00	28,000.00	28,000.00	-
33303	-	25,520.00	25,520.00	25,520.00	25,520.00	-
33401	-	8,000.00	8,000.00	8,000.00	8,000.00	-
33401	30,000.00	25,402.84	25,402.84	25,402.84	25,402.84	-
33502	-	60,200.98	60,200.98	60,200.98	60,200.98	-
33603	-	3,828.00	3,828.00	3,828.00	3,828.00	-
33603	-	19,720.00	19,720.00	19,720.00	19,720.00	-
33901	-	41,087.20	41,087.20	41,087.20	41,087.20	-
33904	-	29,000.00	29,000.00	29,000.00	29,000.00	-
33904	-	58,000.00	58,000.00	58,000.00	58,000.00	-
34101	-	139.25	139.25	139.25	139.25	-
34501	-	18,173.48	18,173.48	18,173.48	18,173.48	-
34701	-	6,000.00	6,000.00	6,000.00	6,000.00	-
34801	-	19,659.20	19,659.20	19,659.20	19,659.20	-
35101	-	20,364.37	20,364.37	20,364.37	20,364.37	-
35101	180,000.00	8,756.00	8,756.00	8,756.00	8,756.00	-
35501	142,335.89	36,098.24	36,098.24	36,098.24	36,098.24	-
35701	-	6,359.12	6,359.12	6,359.12	6,359.12	-
35701	35,000.00	-	-	-	-	-
35702	-	11,250.00	11,250.00	11,250.00	11,250.00	-
36102	16,000.00	-	-	-	-	-
36102	-	1,009.20	1,009.20	1,009.20	1,009.20	-
36201	30,000.00	-	-	-	-	-
39203	-	2,320.00	2,320.00	2,320.00	2,320.00	-
39901	190,000.00	-	-	-	-	-
39904	-	-	-	-	-	-
39904	-	-	-	-	-	-
39908	-	29,735.00	29,735.00	29,735.00	29,735.00	-
39908	-	2,890.00	2,890.00	2,890.00	2,890.00	-
39908	-	152,505.20	152,505.20	152,505.20	152,505.20	-
39908	-	9,944.00	9,944.00	9,944.00	9,944.00	-
39915	-	696.00	696.00	696.00	696.00	-
39915	-	1,740.00	1,740.00	1,740.00	1,740.00	-
Capítulo 5000 Bienes Muebles, Inmuebles E Intangibles	-	-	-	-	-	-
TOTAL GENERAL	6,789,965.97	6,824,117.00	6,824,117.00	6,824,117.00	6,743,665.27	-